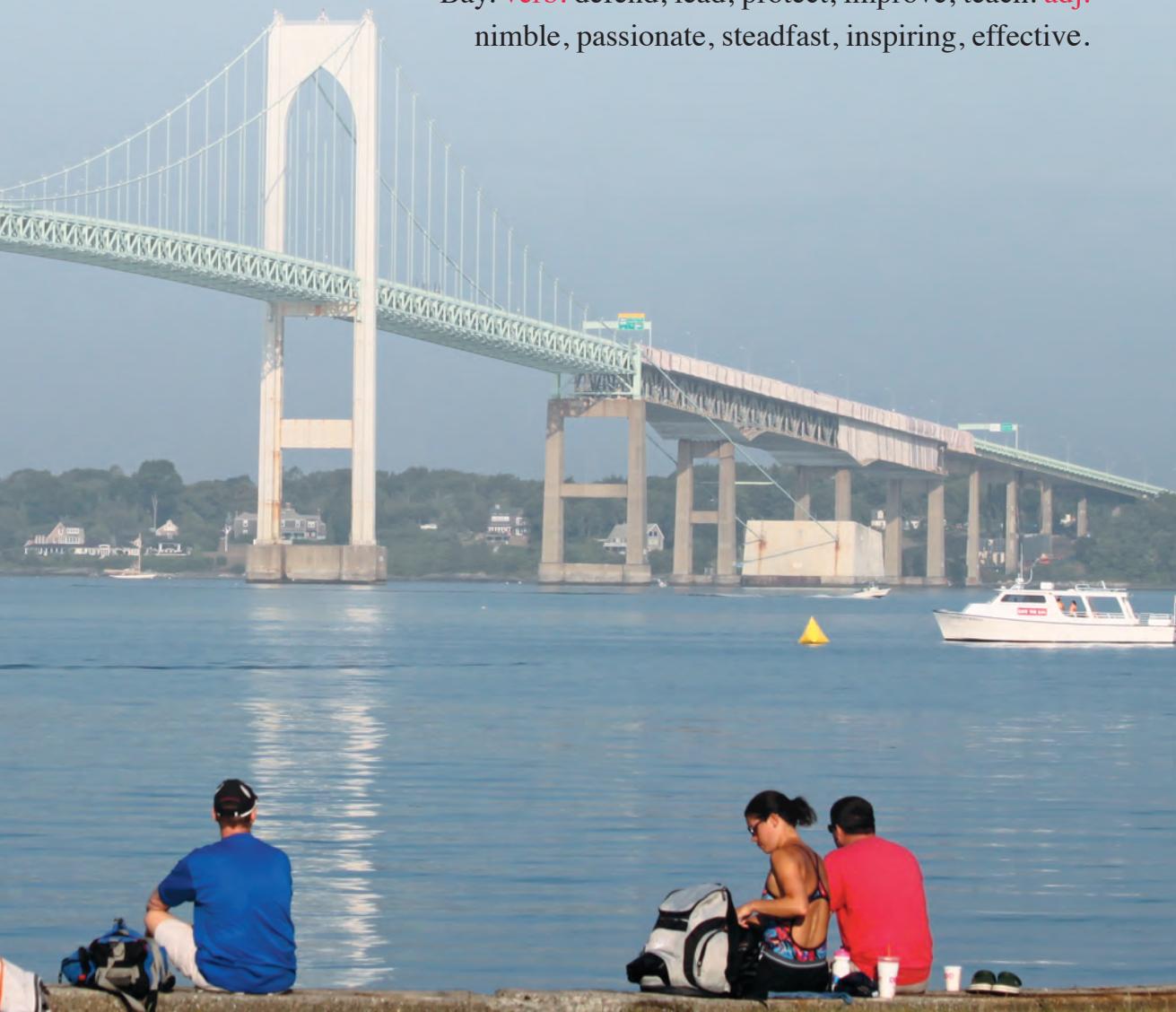


Thank You!

2016 Annual Report

Save The Bay (sāv the bā) **noun.** advocate, watchdog, steward, educator, voice for Narragansett Bay. **verb.** defend, lead, protect, improve, teach. **adj.** nimble, passionate, steadfast, inspiring, effective.



SAVE THE BAY®

NARRAGANSETT BAY

est. 1970

Our mission is simple

Protect and improve Narragansett Bay.

We accomplish our mission on the shore, in the water and throughout the watershed thanks to you—our members, donors, volunteers and countless community partners. Our 2016 annual report highlights many of the achievements you made possible in the last year.

Thank you for your support for Narragansett Bay.



**Volunteers clean marine trash
from Second Beach in Newport.**

Message from our Director and Board President

Dear Friends,

The cleanup of Narragansett Bay has been a tale of two journeys. On the one hand, steadfast leadership by Save The Bay over decades helped galvanize public support to eliminate industrial pollution, prevent human wastewater discharges and reduce nutrient loads. Today, this same long-term commitment is essential in dealing with chronic and complex challenges of polluted runoff, rapid climate change and diminished public investment in environmental protection.

At the same time, Save The Bay has repeatedly sounded the alarm on imminent threats to the Bay. Often, these threats come out of the blue, in the form of damaging industrial proposals, misguided legislation, natural disasters or flawed public policy and regulatory initiatives. The year 2016 witnessed two of these emergencies: a poorly vetted proposal to fill 31 acres of the Providence River and a flawed proposal by the U.S. Army Corps of Engineers that would fundamentally alter the character of Rhode Island's southern coast. In both cases, Save The Bay responded immediately and with great effect.

Thanks to you—our members, donors, and supporters—Save The Bay is equipped with the capacity and stability to wage the long fight and respond to the crisis *du jour*. This combined strength has been a hallmark of Save The Bay since our founding in 1970.

But sustaining this organizational capacity doesn't happen by chance. YOU are the backbone of Save The Bay. Your commitment of time, talent and treasure makes all the difference.

With appreciation,



Jonathan Stone
Executive Director

A handwritten signature in black ink, appearing to read "Jonathan Stone".

A handwritten signature in black ink, appearing to read "Cynthia J. Butler".

Cynthia J. Butler
Board President

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We are the VOICE for your Bay.

In 2016, your support helped us:

- Launch our first Riverkeeper program, providing a dedicated ambassador for the inland waterways of the Taunton and Blackstone rivers and Narragansett Bay's upper watershed.
- Sound the alarm and stop a plan to fill 31 acres of the Providence River.
- Draw attention to a flawed plan to elevate hundreds of homes along Rhode Island's southern coast due to rising sea levels.
- Maintain our call to Rhode Island Gov. Gina Raimondo to strengthen the state's environmental enforcement capacity and level the playing field for business in the Ocean State.
- Fight for stricter regulations protecting horseshoe crabs, menhaden, and river herring to help these species rebound from decades of overfishing and population decline.
- Work with the state to identify potential new public access points to the Bay.



*South County Coastkeeper
David Prescott explains
water quality testing in
Little Narragansett Bay.*



4,374 volunteers and interns donated **32,021 HOURS** of time.



\$ 738,734 in-kind value of volunteer time
donated to Save The Bay.



29 organizations helped mobilize **284,408** Rhode Islanders to
vote **YES** on the Green Economy Bond.

221 public rights-of-way to Narragansett Bay
were visited and documented.

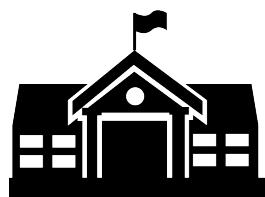
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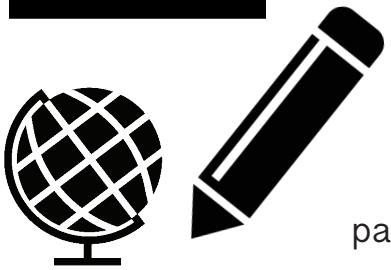
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Thanks to YOU

Hamilton
Elementary
School students
plant a rain
garden in their
playground.



14 HOURS average time a K-12 student spends with Save The Bay.



15,360 K-12 students participated in our marine science programs.

90% of teachers returned for Save The Bay education programs.

28 Rhode Island school districts participated in our education programs.

51 school and school district partners for 5+ years.

We TEACH the next generation of Bay stewards.

In 2016, your support helped us:

- Develop and incorporate three new engineering and design programs into our K-12 curricula: How and Why Things Float; Engineering Nature's Hydrology; and Build Your Own Aquarium.
- Share high-impact marine science and environmental education programs with 60 fourth-grade teachers and their 3,000 students in Providence Public Schools over the course of three years. This year marked the final year of our B-Wet program.
- Launch a new partnership with Warwick Public Schools, giving all fourth-grade students hands-on classroom learning and marine science cruises as an integrated part of their science curriculum.
- Provide afterschool marine science programs to more than 400 students from 15 schools and 10 different communities.
- Expand our strategic K-12 partnerships with the Lincoln School's lower grades and Woonsocket High School.



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Thanks to YOU

We inspire PASSION and ACTION.

In 2016, your support helped us:

- Mobilize 4,374 volunteers and interns who contributed 32,021 hours of time and talent, a 29% increase over last year.
- Engage volunteers in a Bay-wide Seal Count, observing a record 603 seals in Narragansett Bay on a single day.
- Give 3,252 guests the experience of seeing Rhode Island's State Marine Mammal, the harbor seal, in its natural habitat during our 15th year of public seal tours.
- Bring together 393 swimmers, 172 kayakers, and 500 spectators at our 40th Annual Save The Bay Swim to celebrate improvements to Narragansett Bay.
- Connect 26,055 visitors—topping last year's record—with the marine life of Narragansett Bay at our Exploration Center and Aquarium.
- Launch a petition drive that collected signatures from 2,177 citizens representing every city and town in Rhode Island, 27 states, and 17 countries, asking Governor Raimondo to strengthen the state's environmental enforcement capacity.
- Mobilize 2,205 volunteers in the cleanup of 14,911 pounds of trash from 91 local beaches and shoreline sites during Rhode Island's International Coastal Cleanup.



Volunteers help remove trash from Jacob's Point in Warren during the 2016 International Coastal Cleanup.



3,252 people saw harbor seals on our winter Seal Tours.

26,055 visitors got close up with Bay critters at the Exploration Center & Aquarium.



658 BayCampers made Narragansett Bay their summer campground.

159 guests joined our tours to see many of Rhode Island's historic lighthouses.

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Thanks to YOU

Rogers High School
students plant salt
marsh grasses as part
of the elevation of
Sachuest Marsh.



5,500 ft of shallow creeks dug to drain impounded water off salt marshes.



70 MILES of coastline cleared of trash.



144 beach cleanups in 2016.

11,050

beach grasses planted.



23,500

salt marsh plants planted.



1,330 water quality samples taken in the Pawcatuck River and Little Narragansett Bay.

We IMPROVE coastal habitats.

In 2016, your support helped us:

- Join residents of Rehoboth, Mass. in clearing out piles of invasive water chestnut from Shad Factory Pond on the Palmer River, improving habitat quality for spawning herring and shad.
- Lead salt marsh monitoring projects at Ninigret Pond and the Narrow River to help measure impacts of salt marsh adaptation efforts.
- Partner with the U.S. Fish and Wildlife Service and The Nature Conservancy to raise a portion of Sachuest Marsh in a pilot test to determine if elevation can help marshes adapt to sea level rise.
- Preserve the ecologically valuable Seapowet Marsh Wildlife Management Area by relocating a parking area, removing a road and restoring a field to its natural state, allowing the marsh to migrate to higher ground as sea levels rise.



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Financial Report

From our Treasurer:

Dear Save The Bay Supporters,

Save The Bay continues to make good progress diversifying our income, improving financial performance and strengthening our balance sheet.

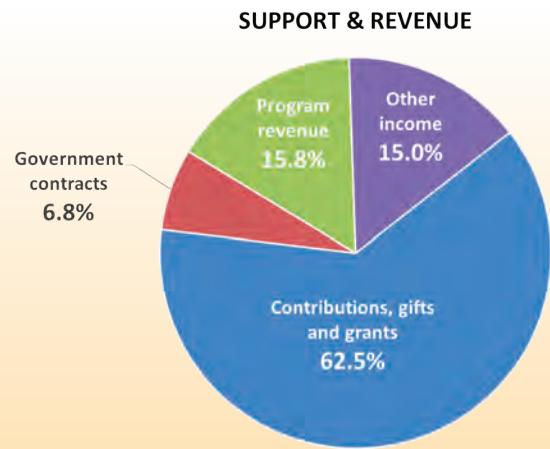
In 2016, total support and revenue declined 3% from last year. As anticipated, we experienced a significant decline in government grant and contract income, which was offset by a 14% increase in contributions, gifts, and grants, and a 22% increase in program income. The increase in contributions reflects our successful efforts to engage with donors, expand our membership and form new partnerships with foundations and sponsors. Revenue from our public education programs has increased as the result of effective marketing, favorable weather and improved utilization of our vessels and Exploration Center.

Total expenses declined 8% in 2016, principally as a result of lower contracted costs for habitat restoration projects. General and administrative expenses declined to 10% of total expenses. Fundraising expenses decreased in absolute terms and as a percentage of total contributions, gifts and grants, reflecting improved effectiveness of our development efforts. We continue to manage costs carefully while investing in outreach activities that support our mission.

Save The Bay could not fulfill our mission without the loyal and generous support of thousands of members, donors, funders and sponsors. All of us on the Board and staff thank you for your enduring commitment.



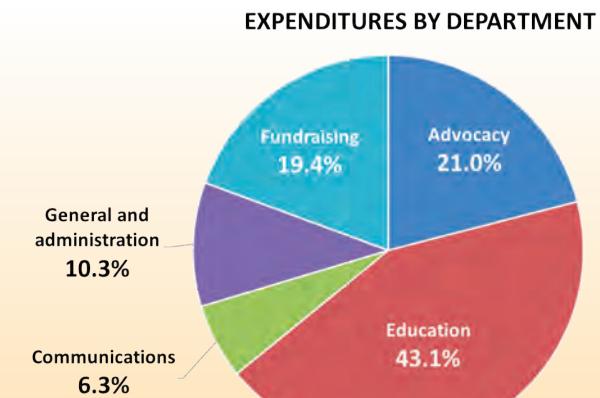
Stephen Geremia, Treasurer



FY16 STATEMENT OF FINANCIAL POSITION	
ASSETS	
Cash and cash equivalents	\$619,235
Receivables (pledges and grants)	\$190,633
Prepaid expenses and other	\$100,889
Property and equipment, net	\$6,723,864
Investments	\$1,119,714
Total assets	\$8,754,335
LIABILITIES	
Accounts payable and accrued expenses	\$224,765
Deferred revenue	\$205,371
Long term debt	\$1,441,936
Total liabilities	\$1,872,072
NET ASSETS	
Unrestricted	\$5,755,859
Temporarily restricted	\$643,945
Permanently restricted	\$482,459
Total net assets	\$6,882,263
Total liabilities and net assets	\$8,754,335

FY 16 STATEMENT OF ACTIVITIES	
SUPPORT AND REVENUE	
Contributions, gifts and grants	\$2,164,960
Government contracts	\$235,346
Program revenue	\$546,988
Other income	\$519,217
Total support and revenue	\$3,466,511
EXPENSES	
Advocacy	\$731,286
Education	\$1,502,517
Communications	\$217,983
General and administration	\$357,896
Fundraising	\$674,839
Total expenses	\$3,484,521
Total decrease in net assets	\$(18,010)

The financial statements of Save The Bay, Inc. are audited by Batchelor, Frechette, McCrory, Michael & Co. A copy of the complete audited financial statements, along with the auditor's report therein, is available upon request. For a copy of Save The Bay's IRS Form 990, visit us online at: savebay.org/donate



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Planned Giving

Endowment Funds

Endowment funds are long-term investments in the future of Narragansett Bay. They support critical strategic initiatives, reduce dependency on annual giving and help us keep pace with rising costs. In our 2020 Strategic Plan, our Board identified growing our endowment as an important priority to lead Save The Bay into its second half century. Our endowment funds are as follows:

Board-Designated Endowment for Operating Support

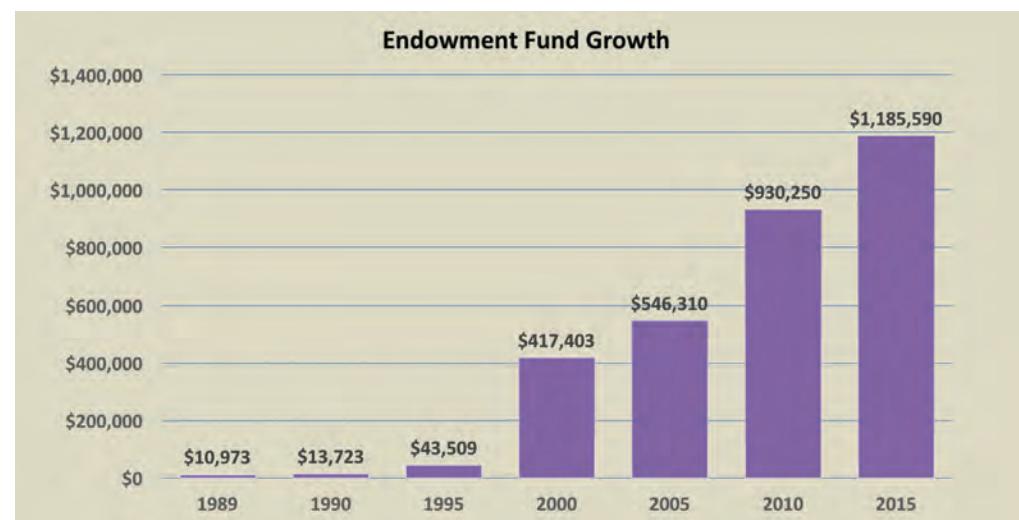
Designated by the Save The Bay Board of Directors, this endowment provides general operating support and the greatest flexibility in managing organizational resources in response to changing circumstances.

Donor-Designated Endowment for Operating Support

The [Julia Sands Chase Fund](#) honors the memory of Mrs. Chase and supports Save The Bay's critical mission.

Donor-Designated Endowments

The [Alison Walsh Fund](#) supports a yearly community award for outstanding environmental advocacy. The [Roosa Family Fund for Marine Education](#) supports marine environmental education for schoolchildren. The [John H. Chafee Memorial Fund](#) honors the Senator's lifelong commitment to the environment and supports Save The Bay education programs. It can be used to designate endowment contributions below the threshold for individual endowments.



Seagrass Society

Remembering Save The Bay in your will is one of the most meaningful gifts you can make. Within Narragansett Bay, seagrass beds are a primary source of food and shelter for an abundance of marine life. Just as seagrass beds are the foundation of a healthy Bay, the Seagrass Society ensures a long-term, healthy financial foundation for Save The Bay. We are grateful to our members who have included Save The Bay in their estate plans, ensuring the health of the Bay for generations to come.



Seagrass Society members

Joan C. Abrams	Lawrence Delhagen*	Christy Law
Joseph Beck*	Stan Dimock	Blanchard
Frances Bodell	Adrian B. Diorio	Rita Munzer*
Ellen Borden	Laura Freid	Alan D. Nathan
Tim P. Burns	Maureen Fogarty	Elsie Ridge
Arthur A. Carter, Jr.	Gail A. Ginnetty	Jane Ridgway*
Elizabeth Carter	John Kellam*	Marian Sachs
Robert A. Chase	Linda L. Kelly	Sanford J. Sachs*
Raymond Dearden*	Sanne Kure-Jensen	Jean T. Timmons*

*deceased

For more information about planned giving, please contact Maureen Fogarty at 401-272-3540, x109 or visit: [savebay.org/plannedgiving](#)

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Donor Support

to our donors:

Save The Bay is deeply grateful to the thousands of individuals, businesses, foundations and other organizations that generously support our work to protect and restore Narragansett Bay. In this report, we are pleased to recognize all those who gave \$100 or more during the calendar year 2016. If you have been omitted or incorrectly listed, please accept our sincere apology and notify Jackie Carlson at 401-272-3540, ext 106. Thank you.

Individual Giving Societies

Ninigret Society

\$75,000 and up

Mr. and Mrs. Glenn M. Creamer
Ms. Elizabeth Prince DeRamel

Prudence Society

\$50,000 - \$74,999

Anonymous
Virginia and Alan Nathan
Mr. and Mrs. Paul Salem

Sakonnet Society

\$25,000 - \$49,999

David and Suzanne Morris

Salt Pond Society

\$10,000 - \$24,999

Anonymous
Michael J. Blitzer
Peter and Lucia Gill Case
Barbara and Duncan Chapman
Gib and Diane Conover
Stan Dimock
Mr. and Mrs. Alan G. Hassensfeld
Kate and Howard Kilguss
Ms. Holly McAllister
Ms. Devin McShane
Lynne and Tim Palmer
Lucille Rossignol and Paul LaViolette
Mr. and Mrs. Eric R. C. Smith

Brenton Reef Society

\$5,000 - \$9,999

Anonymous (2)
David Booth and Jane Garnett
Laurie and Ruud Bosman
Mr. and Mrs. Jack Brewer
George L. Coleman
Denise M. Dangremont
Ms. Clover M. Drinkwater
Anne G. Earle

Nick and Wendy Bowen

Jacob Brown
Mark J. Formica and Linda A. Brunini-Formica
Almon and Suzanne Hall
Mr. and Mrs. William L. Leatherman
Charles and Lory McCoy
Jeff and Mary Jane Rasmussen
Dennis and Fran Slutsky
Mr. and Mrs. Donald J. Steiner

Sachuest Society

\$2,500 - \$4,999

Joan and Richard Abrams
Mr. and Mrs. Hugh Balloch
Laura and Mike Bottaro
Mr. George T. Boyer
Mr. Dayton T. Carr
Mr. and Mrs. Joseph W. Cummings
Marie Force
Dr. and Mrs. Harris M. Galkin
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Gail A. Ginnetty
Mr. and Mrs. Raymond T. Mancini
Lynn and Robert Manning
Cathy and Jeff Siegal
Jennifer Smith
Jonathan F. Stone
Mr. and Mrs. Blue Wheeler
Rod and Natalie Wright
Mary and Tot Wright

Beacon Society

\$1,000 - \$2,499

Anonymous (2)
Alden and Emily Anderson
Dr. and Mrs. Gregory J. Austin
Mr. William Baker
Mr. Joseph Barry
Mr. William M. Bazzy
Ms. Frances Booth

Mr. and Mrs. H. F. Lenfest

Meg and Clay Luby
Scott and Laura Malkin
Eugene and Bronwyn McDermott
Betsy and Clarke Moody
Paul Mooney, Jr. and Nancy E. Rogers
Mr. and Mrs. Terrence P. Moran
Ruth Mullen
Ms. Pamela B. Murphy
Mr. Raymond F. Murphy, Jr.
Dr. Andrew T. and Cheryl A. Nathanson
Barbara V. Crouchley
Mr. and Mrs. Robert H. Pease, Jr.

Hope Society

\$500 - \$999

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Mr. Robert Allio
Mr. Henri Arts
Lisa and Dean Audet
Mr. Steve Balaban
Mr. Douglas Newhouse and Dr. Holly Bannister
Ms. Kendra Beaver and Mr. David Hanrahan
Mr. and Mrs. Blair Boyer
Chris Cannon and Carol Hopkins
Mr. and Mrs. Bob F. Carniaux
William and Christine Carr
Mr. Ross E. Cheif and Ms. Kathleen Odean
Ms. Meredith Cleasby
Mr. and Mrs. Brent L. Cogswell
Lyn and Margaret D. Comfort
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Mr. Kellen Cooney
Mrs. Jemma Craig and Mr. Patrick Driscoll
Greg Crozier
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Donald and Maia Farish
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Ms. Wenley S. Ferguson and Mr. John Wolf

Mr. Scott Wakeman

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Mr. and Mrs. Kenneth W. Washburn
Mr. and Mrs. Bernard M. Wharton
Honorable Sheldon Whitehouse and Dr. Sandra Whitehouse
Ms. Deborah Wiley
Mr. and Mrs. Harrison M. Wright
John and Christine Zitzmann

Mr. Hugh Ferguson

Mark Filanowski and Monica McNally
Maureen and Eugene Fogarty
Sara Foster
Louis and Mary Fuchs
Francis Furtado
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Pamela Giannini
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Julie Herrick
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The Ludwig-Leone Family

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Max and Anne Makowsky

Suzanne and Ira Magaziner

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Mrs. Charlotte S. Metcalf

Lucy Metcalf

Mrs. Jane S. Nelson

Paul and Donna Nicholson

Rochelle Ohrstrom

Kevin and Amy Orth

Lori Paiva

Bay Champions

Thank you to the following Bay Champions who have made an early gift or pledge to Save The Bay's 50th Anniversary Campaign:

Joan and Richard Abrams

Kate and Howard Kilguss

Laurie and Ruud Bosman

Lucille Rossignol and

Paul LaViolette

Alan and Virginia Nathan

Cheryl and Andrew Nathanson

The Prospect Hill Foundation

Mr. and Mrs. Glenn M.

Creamer

Gail A. Ginnetty

Sharpe Family

Foundation

The Island Foundation

Jonathan F. Stone

Dr. Mark Vogt

Greg Warner

John Welch

Mr. Troy West

Mr. Austin Whitman

Mr. and Mrs. Sherwood Willard

Mrs. Dudley A. Williams

James and Kate Wright

Salt Marsh Society

\$250 - \$499

Anonymous (3)

Dr. Julian N. Abuelo and Dr.

Dianne N. Abuelo

Mr. George E. Alexandre, Jr.

Mr. and Mrs. Jeffrey M. Allen

Mr. Berndt W. Anderson

Mr. Ken W. Anderson

Mr. and Mrs. Robert S. Andreozzi

Anne and Robert Archibald

Dr. Russell R. Auclair

Martin Baginski

Robbie Balloch

Susan Balloch

Joseph Baptista, Jr.

Drs. W. Lloyd Barnard, Jr. and

Lucinda B. Barnard

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Mrs. Gussie J. Baxt

Ruthanna Bayless

Dr. Judy K. Beckman

Mary Biddle

Ms. Barbara J. Bird

Ms. Jean E. Black

Tim Blanchard

Andres Blanco

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Thank you

Mr. Matthew S. Blank
 Andrew Blazar
 Mr. Danny Bliss
 Peter and Gretchen Bloom
 Jeff and Abby Boal
 Patrick Boggs
 Paul Bolon
 Daniel Bolon
 Mr. Stephen Bonino
 Mr. and Mrs. Michael J. Bonitati
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 Mr. Alan D. Brier
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 William Casey
 Linda Casey
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 Ellen Clarke
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 Mr. Marvin W. Clements
 Meryl and Murry Cohen
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William Raisbeck
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 Mr. Paul C. Nicholson, Jr.
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 Mr. and Mrs. Joseph and Carole Ponto
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 Ms. Abigail Principe
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 Dr. Jodi Pukl
 Mr. Dennis Quelch
 Daniel Quinlan



"After our first [beach cleanup], my children, then ages 3 and 7, approached me with wide eyes and concern. Why do people do this? How can we prevent it? Now, they always 'leave no trace' when outside. Our participation in the ICC is a big reason for this respect for our environment.

-Mary Puglia, Misquamicut Beach

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To learn more about joining Save The Bay's Seagrass Society, contact Maureen Fogarty at 401-272-3540 x109 or mfogarty@savebay.org, or visit savebay.org/seagrasssociety

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