

Thank You!

2015 Annual Report



SAVE THE BAY®

NARRAGANSETT BAY

Our mission is simple

Protect and improve Narragansett Bay.

We accomplish our mission on the shore, on the water, and throughout the watershed thanks to you—our members, donors, volunteers and countless community partners. Our 2015 annual report highlights many of the achievements you made possible in the last year.

Thank you for your ongoing support for Narragansett Bay.

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Message from our Director and Board President

Dear Friends,

Ben Franklin famously wrote, "energy and persistence conquer all things." Well, this year, Save The Bay's persistence paid off in spades. By focusing on core strategic objectives and applying our advocacy, restoration, education, and communications resources, we achieved important progress on many fronts. Our ability to persist, stay focused and sustain our advocacy agenda over the course of years is a key ingredient in achieving our mission to protect and improve Narragansett Bay. Most importantly, it is you—our members, donors, and supporters—who ensure we have the capacity and clout to achieve real results.

In the spirit of honoring our members, donors, and partners, we share with you our 2015 Annual Report. You commit your time, energy and resources with the expectation that Save The Bay will achieve real and lasting results. And while progress in an environmental context often plays out over years and decades, 2015 stands out as a landmark year.

After years of persistent effort, we recorded two major legislative victories: the passage of a cesspool phase-out law and the enactment of a wetlands act that significantly expands wetlands protections. We also established new strategic partnerships with schools to educate and inspire future generations of Bay stewards. We successfully engaged Rhode Island's Attorney General in shutting down an industrial polluter on the Providence waterfront. We used our expertise and influence to encourage five cities and towns to submit winning water quality project grant proposals to the US Environmental Protection Agency. These are just some of the important milestones marked in 2015.

We thank you, our donors and members, for underwriting the work of our phenomenal team of educators, advocates, experts and support personnel. We all share the same vision: a healthy and resilient Narragansett Bay for generations to come. Your commitment helps us make this vision the reality.

With appreciation,

Jonathan Stone
Executive Director

Cynthia J. Butler
Board President

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Thanks to YOU

We speak for the Bay.

In 2015, together, we:

- Championed the passage of a statewide cesspool phase-out law that will eliminate Rhode Island's 25,000 remaining cesspools, a major cause of groundwater contamination and coastal pollution.
- Won passage of legislation that, for the first time in 45 years, significantly extends protections for freshwater wetlands, which filter water that makes its way to the Bay, provide critical wildlife habitat, recharge groundwater and reduce flooding.
- Halted pollution of the Providence River by Rhode Island Recycled Metals with repeated calls to environmental enforcement agencies that, early in 2015, resulted in intervention by the Attorney General's office to end the company's polluting activities.
- Initiated a "call to action" to Westerly, Stonington, and upstream communities to tackle pollution in Little Narragansett Bay and the lower Pawcatuck River. The effort has led to collaboration by towns on both sides of the river and the Town of Westerly winning a grant award to address chronic stormwater pollution sources.
- Urged Governor Raimondo to strengthen Rhode Island's environmental enforcement capacity and level the playing field for businesses in Rhode Island.



Narragansett Baykeeper Tom Kutter responds to reports of a fish kill in the Seekonk River

Surf at Narragansett Town Beach, Narragansett

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Thanks to YOU

Providence Public Schools students explore the rocky shoreline at Fields Point



We inspire the next generation.

In 2015, together, we:

- Increased environmental vocabulary and content knowledge among students who participated in our marine science and environmental education programs, better preparing them for state testing.
- Increased interest in science, technology, engineering and math (STEM) disciplines among students who took part in our marine science and environmental education programs.
- Generated more positive behavior and feelings toward the Bay among students who took part in our marine science and environmental education programs.
- Inspired a greater interest in outdoor environmental education and stronger content knowledge among teachers who participated in our professional development programs.
- Reached students in a critical watershed region by expanding education programs into Fall River, Mass., the second-largest city on the Bay.
- Invested in more "high-impact" education programs in which students return to Save The Bay several times throughout the school year.

15,565
students experienced
quality marine
science programs

51 schools, colleges or districts
participated in Save
The Bay programs
for 5+ years

92%
 of teachers
returned for
education
programs

14 is the average number of
hours each K-12 student
spent in high-impact
programs

of
30 **37**
RI school districts partnered
with us to give students
quality marine science
education

Surf and sand at Easton's Beach, Newport

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NARRAGANSETT BAY

Thanks to YOU

We connect people to the Bay.

In 2015, together, we:

- Celebrated improvements to Narragansett Bay at our 39th Annual Save The Bay Swim. 410 swimmers, 183 kayakers, and 1,500 spectators helped us raise \$316,450 to support our advocacy and education efforts.
- Introduced nearly 300 guests to the tastes, sights and sounds of Narragansett Bay at our 4th Annual Taste of The Bay, featuring local seafood and locally grown and produced food and beverages.
- Welcomed 24,053 visitors—more than ever before—to our Exploration Center and Aquarium to see marine life of Narragansett Bay, including some of the bigger gamefish showcased in our new exhibit, Big Fish of the Bay.
- Introduced Mystic Aquarium patrons and members to Save The Bay through a new Seal Tour partnership that attracted big crowds and new Save The Bay members.
- Reached communities in a critical watershed region by expanding seal tours into Fall River, Mass., the second-largest city on Narragansett Bay.



Overlooking Second Beach, Middletown

SAVE THE BAY®

NARRAGANSETT BAY

Thanks to YOU



Central Falls High School volunteers help hand-dig 531 feet of small creeks to allow water to drain from Jacobs Point salt marsh

We improve coastal habitats.

In 2015, together, we:

- Celebrated with local, state and federal partners the completion of a 20-year fish passage project on the Ten Mile River in East Providence, opening up three miles and 340 acres of spawning ground to river herring and American shad, important migratory fish of Narragansett Bay.
- Partnered with volunteers and agencies to dig thousands of feet of small creeks in salt marshes at Jacobs Point, Barrington Beach, Sachuest Marsh, the Narrow River and Ninigret Pond to reduce salt marsh degradation resulting from rising sea levels and to reduce mosquito breeding habitat.
- Piloted an aquaculture and shellfish restoration program with the installation of shellfish upwellers at Fields Point.
- Assisted the cities of East Providence and Cranston in securing funds for stormwater management projects at Sabin Point Beach and Stillhouse Cove to reduce and treat polluted runoff that degrades water quality along the Providence River.



Dune fencing at Second Beach, Middletown

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We mobilize communities.

In 2015, together, we:

- Mobilized 3,403 volunteers and interns who contributed 29,525 hours of time and talent, a 45% increase over last year.
- Empowered volunteers to help advance our mission by leading beach cleanups, supporting fundraising events, organizing mailings, staffing our centers, making thank-you calls, researching grants, testing water quality, planting dune grasses, monitoring wetlands, writing press releases, deploying storm drain markers and more.
- Hosted the International Coastal Cleanup, engaging 2,199 volunteers who picked up 19,469 pounds of trash at 85 cleanups covering 65 miles of Rhode Island shoreline.
- Launched a petition drive that collected signatures from 2,177 citizens representing every city and town in Rhode Island, 27 states, and 17 countries, asking Governor Raimondo to strengthen the state's environmental enforcement capacity.



29,525

volunteer hours were donated
to Save The Bay by our
volunteers and
interns



3,403

volunteers and interns
engaged in hands-on work
supporting our mission

70

miles
of coastline
were cleaned
in 109 beach
cleanups



\$675,602
is the in-kind value
of volunteer time
donated to Save
The Bay

Sunset on Newport Harbor

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NARRAGANSETT BAY

Financial Report

From our Treasurer:

Dear Save The Bay Supporters,

The landscape in which Save the Bay operates is constantly evolving. Evaluating changes in that landscape is an important element in informing us how best to deploy Save the Bay's financial and human resources.

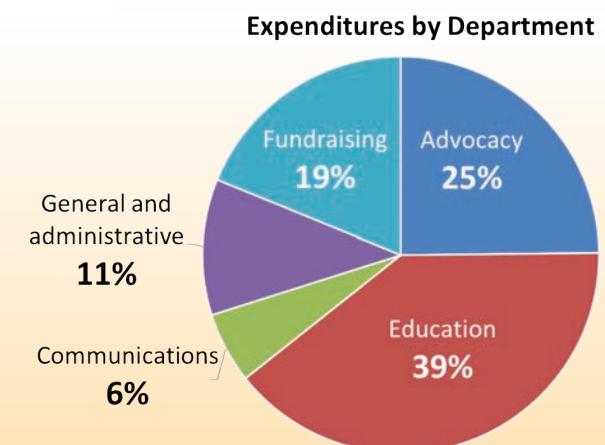
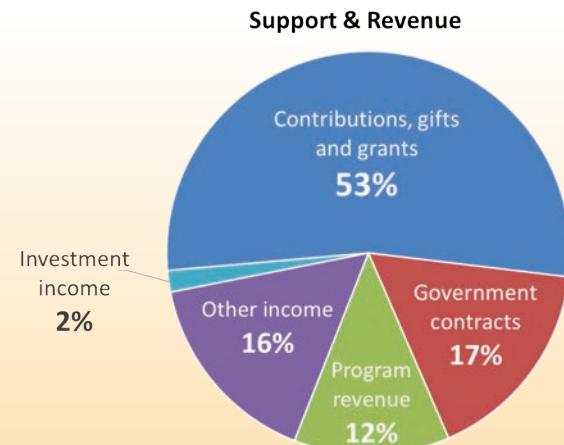
In 2015, total support and revenue decreased 14 percent from last year. We experienced a decline in government contracts and grant income, consistent with the diminishing availability of such resources. Changes in AmeriCorps program requirements allowed us to re-evaluate the perceived benefits of continued involvement and, after careful consideration, we decided not to apply for AmeriCorps funds. These declines were offset, in part, by an increase in program revenues made possible by having two vessels available for tours and educational programs.

Total expenses decreased by seven percent in 2015, principally as a result of reduced funding availability for habitat restoration projects and the elimination of the AmeriCorps program. For 2015, general and administrative expenses comprise only 11 percent of our total expenses. We continue to monitor our expenses to manage increasing operating costs while enhancing our outreach and other activities that support our mission.

Save the Bay's mission would not be possible without the continued generosity of donors, members, businesses, foundations and volunteers. Our staff is dedicated and focused on meeting the challenges that lay ahead and looking for new and exciting opportunities to lead us into the future.



Stephen Geremia, Treasurer



FY15 STATEMENT OF FINANCIAL POSITION	
ASSETS	
Cash and cash equivalents	\$ 537,342
Receivables (pledges and grants)	154,704
Prepaid expenses and other	106,503
Property and equipment, net	6,965,553
Investments	1,185,590
Total assets	\$ 8,949,692
LIABILITIES	
Accounts payable and accrued expenses	\$ 234,149
Deferred revenue	268,584
Refundable advance, conditional promise to give	50,000
Long term debt	1,496,686
Total liabilities	\$ 2,049,419
NET ASSETS	
Unrestricted	\$ 5,918,222
Temporarily restricted	499,592
Permanently restricted	482,459
Total net assets	6,900,273
Total Liabilities and Net Assets	
	\$ 8,949,692

FY15 STATEMENT OF ACTIVITIES	
SUPPORT & REVENUE	
Contributions, gifts and grants	\$ 1,907,006
Government contracts	594,116
Program revenue	446,712
Other income	569,104
Investment income	61,866
Total support and revenue	\$ 3,578,804
EXPENSES	
Advocacy	\$ 941,667
Education	1,498,272
Communications	220,348
General and administrative	419,201
Fundraising	714,542
Total expenses	3,794,030
Total Decrease in Net Assets	\$ (215,226)

The financial statements of Save The Bay, Inc. are audited by Batchelor, Frechette, McCrory, Michael & Co. A copy of the complete audited financial statements, along with the auditor's reporter therein, is available upon request. For a copy of Save The Bay's IRS Form 990, visit us online at: savebay.org/donate



SAVE THE BAY®

NARRAGANSETT BAY

Planned Giving

Endowment Funds

Endowment funds are long-term investments in the future of Narragansett Bay. They support critical strategic initiatives, reduce dependency on annual giving and help us keep pace with rising costs. In our 2020 Strategic Plan, our Board identified growing our endowment as an important priority to lead Save The Bay into its second half century. Our endowment funds are as follows:

Board-Designated Endowment for Operating Support

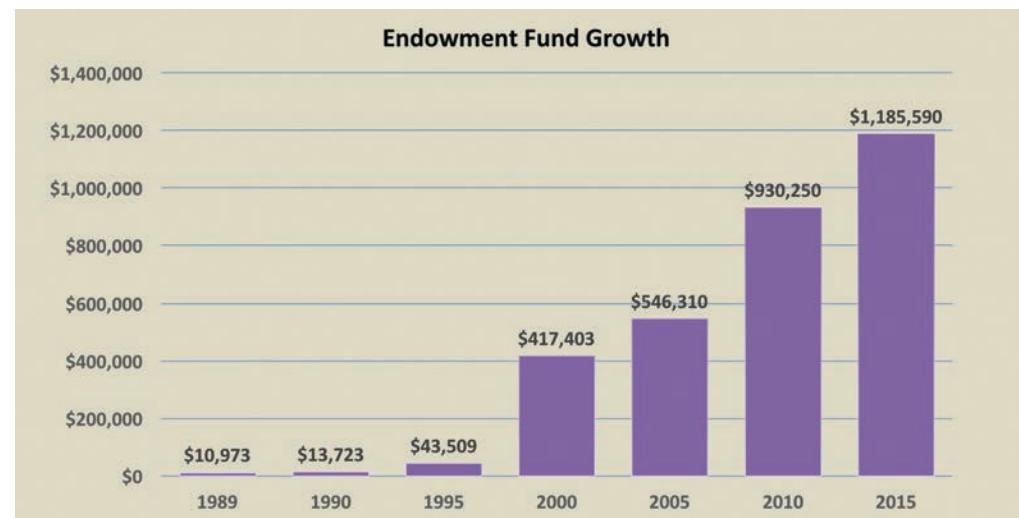
Designated by the Save The Bay Board of Directors, this endowment provides general operating support and the greatest flexibility in managing organizational resources in response to changing circumstances.

Donor-Designated Endowment for Operating Support

The [Julia Sands Chase Fund](#) honors the memory of Mrs. Chase and supports Save The Bay's critical mission.

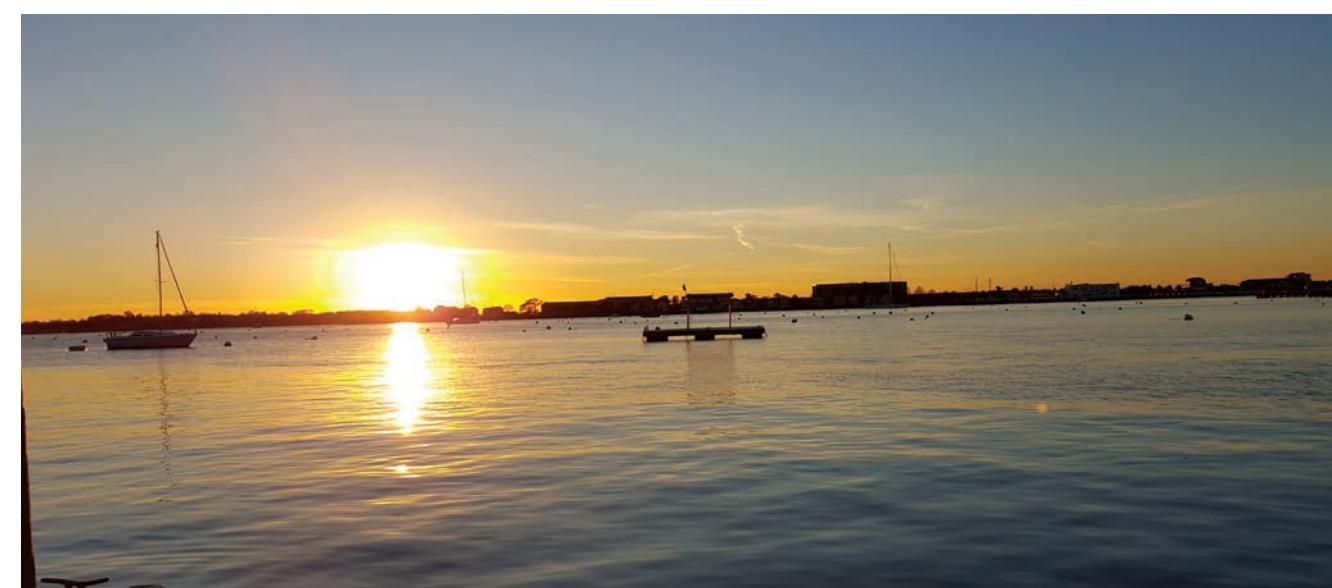
Donor-Designated Endowments

The [Alison Walsh Fund](#) supports a yearly community award for outstanding environmental advocacy. The [Roosa Family Fund for Marine Education](#) supports marine environmental education for schoolchildren. The [John H. Chafee Memorial Fund](#) honors the Senator's lifelong commitment to the environment and supports Save The Bay education programs. It can be used to designate endowment contributions below the threshold for individual endowments.



Seagrass Society

Remembering Save The Bay in your will is one of the most meaningful gifts you can give. Within Narragansett Bay, seagrass beds are a primary source of food and shelter for an abundance of marine life. Just as seagrass beds are the foundation of a healthy Bay, the Seagrass Society ensures a long-term, healthy financial foundation for Save The Bay. We are grateful to our members who have included Save The Bay in their estate plans, ensuring the health of the Bay for generations to come.



Seagrass Society members

Joan C. Abrams	Adrian B. Diorio	Jane Ridgway*
Joseph Beck *	Laura Freid	Marian Sachs
Frances Bodell	Maureen Fogarty	Sanford J. Sachs*
Ellen Borden	Gail A. Ginnett	Jean T. Timmons*
Tim P. Burns	John Kellam	*deceased
Arthur A. Carter	Linda L. Kelly	
Elizabeth Carter *	Sanne Kure-Jensen	
Robert A. Chase	Christy Law Blanchard	
Raymond Dearden*	Rita Muzer	
Lawrence Delhagen*	Alan D. Nathan	
Stan Dimock	Elise Ridge	

For more information about planned giving opportunities, please contact Jonathan Stone at 401-272-3540 or visit savebay.org/plannedgiving

SAVE THE BAY®

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Donor Support

to our donors:

Save The Bay is deeply grateful to the thousands of individuals, businesses, foundations and other organizations that generously support our work to protect and restore Narragansett Bay. In this report, we are pleased to recognize all those who gave \$100 or more during the calendar year 2015. If you have been omitted or incorrectly listed, please accept our sincere apology and notify Jackie Carlson at 401-272-3540, ext 106. Thank you.

Individual Giving Societies

Ninnigret Society

\$75,000 and up

Ms. Elizabeth Prince De Ramel

Prudence Society

\$50,000 - \$74,999

Mr. and Mrs. Paul Salem

Sakonnet Society

\$25,000 - \$49,999

Anonymous

Mr. and Mrs. Glenn M. Creamer

David and Suzanne Morris

Salt Pond Society

\$10,000 - \$24,999

Anonymous

Mr. and Mrs. Ruud H. Bosman

Gib and Diane Conover

Mr. and Mrs. Alan G. Hassensfeld

Kate and Howard Kilguss

Ms. Edith S. McBean

Ms. Devin McShane

Mr. and Mrs. Henry D. Sharpe III

Mr. and Mrs. Eric R. C. Smith

Brenton Reef Society

\$5,000 - \$9,999

Anonymous

Mr. and Mrs. Jack Brewer

Denise Dangremont

Ms. Clover M. Drinkwater

Mark J. Formica and Linda A.

Brunini-Formica

Mr. and Mrs. Steven B. Gewirz

Almon and Suzanne Hall

Mr. and Mrs. William L.

Leatherman

Charles and Lory McCoy

Paul Mooney, Jr. and

Nancy E. Rogers

Virginia and Alan Nathan

Lynne and Tim Palmer

Jeff and Mary Jane Rasmussen

Cathy and Jeff Siegal

Mr. and Mrs. Donald Steiner

Sachuest Society

\$2,500 - \$4,999

Anonymous (2)

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Dr. and Mrs. Gregory J. Austin

Laura and Mike Bottaro

Mr. and Mrs. Albert E. Dahlberg

Mrs. Judith Danforth

Mr. George T. Boyer

Mr. and Mrs. Glenn Darden

Virginia Decker

Mr. Jonathan K. Gewirz

Gail A. Ginnett

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Aidan and Kate Petrie

Michael Rauh and Annette Desilva

Julia and Curt Richardson

Estate Of Elsie R. Ridge

Mr. Christopher Sorlien and Family

Mr. and Mrs. Jonathan F. Stone

Mr. and Mrs. Chris Waterson

Mr. and Mrs. Blue Wheeler

Mary and Tot Wright

Beacon Society

\$1,000 - \$2,499

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Alden and Emily Anderson

Mr. William Baker

Stephen and Sally Barlow

Mr. Joseph Barry

Cynthia Bertozzi

Mr. and Mrs. Richard A. Black

Ms. Cynthia J. Butler

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Ms. Mary K. Grzebien

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Peter and Lucia Gill Case

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Mrs. Mary E. Chace

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Mrs. Kim N. Clark

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Ms. Wendy H. Crandall and

Mr. Chris A. D'Aguanno

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Cummings

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Mrs. Judith Danforth

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Mr. and Mrs. Robert H. Pease, Jr.

Andrew and Judith Potter

Mr. William Falk

Mr. and Mrs. Eric D. Falk

Michael Rauh and Annette Desilva

Julia and Curt Richardson

Estate Of Elsie R. Ridge

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Lee and Lauren Fixel

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Goddard

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Donna and Charles Hazard

Ms. Catherine Hibbitt

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Higginbotham

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Brad Miller

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Ms. Lucile Rossignol

Brooke and Eugene Lee

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Routhier

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2015 Save The Bay Swim Fundraisers: \$1,000 and up

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Eduardo Arrieta	Brian Nathan
Rachel Balaban	Tim Palmer
Abby Benson	James Parham
Kellen Cooney	Aggie Perkins
Santino Depasquale	James Porter
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Jana Hesser	Audrey Weil
Kylee Hitz	Philip Weinstein
Peter Karczmar	Rob Wolfgang
David Karoff	Martha Wood
Trice Kilroy	Christopher Zacharda
Philip Lee	
Heather Leslie	
Deborah Linnell	
Sheila Martin	Navy Newport
Frank Mauran	East Side YMCA
Ellen Maxwell	Big Fish
Paul Michaud	MB-Lincoln School

Top Team Fundraisers:

- Swim RI
- Navy Newport
- East Side YMCA
- Big Fish
- MB-Lincoln School

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Businesses & Organizations

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Kohl's
National Grid
NOAA
Schneider Electric
SUEZ (United Water)

\$10,000 - \$19,999

Citizens Financial Group, Inc.

\$5,000 - \$9,999

Avalon Trust
Washington Trust Company

\$2,500 - \$4,999

Amica
Bank of America
Corvias Solutions
DuPont Water Technologies
Green River Silver Company
Hemenways Seafood Grill and Oyster Bar
HTJB, Inc.
Item Holdings, Inc.
LuLu Lemon
Newport Harbor Corporation

Oyster RI LLC (Ocean State Oyster Festival)

Rhode Island Turnpike and Bridge Authority

Rocky Hill School, Inc.

Sorlien Charitable Trust

St. Andrew's School

Ximedica

WJAR 12

\$1,000 - \$2,499

Ashaway Line and Twine Manufacturing

Avalon Trust

Blue State Coffee LLC

Dassault Systemes Simulia Corp.

F.L. Putnam Investment

Management Company

Fuji Film Electronic Materials

Gilbane Inc.

Jacobs Associates

LGC&D, LLP

Liberty Mutual

Locke Lord LLP

NBC10

Nortek, Inc.

Rhode Island Builders Association

Rhode Island Florists Association

Salesforce.com

Starkweather & Shepley Insurance Brokerage

University Medicine

Wickford Wine Company

Zipcar

B&T Association

Batchelor Frechette McCrory Michael & Co.

Blue Cross & Blue Shield of Rhode Island

Citizens Charitable Foundation

Coldmasters Temperature Control, Inc.

Concordia MFG, LLC

Dimeo Construction Company

Energy Consumers Alliance of New England

GE Foundation

MetLife Auto & Home

Mt. Hope High School

Neighborhood Health Plan of RI

Packaging 2.0 Inc.

Parsons Capital Management, Inc.

Regency Plaza/Chestnut Hill
St. Paul School
Tillotson Corp
University Orthopedics, Inc.
William Raveis

\$250 - \$499

AAA Northeast

Blackstone Caterers

Buttonwoods Campers Association

Bradford Soap Works, Inc.

Bryant University

Cilantro Mexican Grill

Cleantech Services, Inc.

Cold Masters

Compressor Energy LLC

Crazy Burger

Delivering Hope

Falvey Linen Supply, Inc.

Farrar Associates

Green Envy Eco-Boutique

Harrison And Pike, LLC

Insurance Professionals of NE

Island Outfitters

Jennings Car Care Center

Lamond-Sully Harpertunity LLC

Laughing Elephant

MTTI Education For Employment

Oaklawn School

OSI Restaurant Partners LLC

People's Credit Union

Providence Investment Mgt

Rhody Fly Rodders

The Arden Corporation

The Bellevue Gardens Shopping Center

The Lane Construction Corp.

\$500 - \$999

AEQRX Tech

American Tele-Connect Services, Inc.

Archie R. Cole Middle School

Ashtanga Yoga Rhode Island

Astro-Med, Inc.

Berthon USA, Inc.

BKA Industries

Blaeser Insurance Agency

Buckeye Brook Coalition

Central Nurseries, Inc.

Conanicut Marine Services, Inc.

Cornerstone Group

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Covidien

CPI Controls Inc.

Cranston Teachers' Alliance

Davison Holdings

Davitt Design Build, Inc.
Durkin Cottage Realty
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Flynn Pest Control
Grapes & Grains Inc
H. V. Collins Company
IHS
Jewish Community Center of Rhode Island

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Nancy H. Monroe Trust
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Rebello Automotive Professional

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Manufacturing Inc.

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Salk's Hardware & Marine, Inc.

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St. George's School

Stanley's Boat Yard

Stiller Distributors, Inc.

Super Fun Activities Club

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\$100,000 and Up
RI CRMC - Coastal Resources Management Council

\$75,000 - \$99,999
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Button Hole
Camire's Athletic Shoes
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Comedy Connection
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Crystal Springs Water
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Dave's Marketplace (East Greenwich)
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Granny Squibbs Iced Tea
Grapes and Grains
Greenvale Vineyards
Grey Sail Brewing of Rhode Island
Rosemary R. Hobson
Hotel Viking
House of Pizza
Island Outfitters
Jamestown Fire and Ambulance
Julian's
JW Graham
KG Salon
Laughing Gull Chocolates
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Luminous Salon & Spa
Matunuck Oyster Bar
McGrath Clambakes, Inc.
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Newport Playhouse
Newport Storm Brewery
Newport Vineyards & Winery
O'Crepe
Panera Bread (Providence)
Papa Razzi
Pastiche Fine Desserts and Cafe
People's Power and Light
PF Trading
Portugalia Imports, Inc.

Pranzi Catering
Preppy Pig BBQ
Providence Children's Museum
Providence Picture Frame
Qdoba
Ravenous Brewing Company
Red Ginger Chinese Restaurant
REI
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Russel Morin Catering
Scrumpions, Inc.
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Bob Tomassone
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Traveler Beer Company
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University of Rhode Island Athletics
Verizon Wireless (Wakefield)
Viking Tours of Newport
Whole Foods Market
WJAR 12
World Trophy
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AIG
American Express
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Gifts in honor or memoriam

The Save The Bay Endowment Fund was established in 1989 by Peter Lisle in memory of Elizabeth S. Lisle as a lasting tribute to the work of Save The Bay. In Memoriam gifts and bequests, with permission of the estate executor, are placed into the endowment fund. In 2015, gifts were received in loving memory of:

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Narragansett Bay Still Needs You

Despite much progress, Narragansett Bay remains extremely vulnerable to:

- pollution from suburban sprawl, population growth and coastal development
- climate change impacts, including rising sea levels and warming waters
- declining government investment in protection and habitat restoration

You can make a difference by joining Save The Bay today!



*Save the Bay
by becoming a
member today.*



Your Membership Supports:

- Efforts to strengthen enforcement of state and federal environmental laws
- Efforts to improve public access to our shoreline and Bay
- Marine science programs for more than 15,000 students and teachers
- Habitat restoration projects, including fish ladders and wetlands improvement
- And more!

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